

Organization of African Instituted Churches (OAIC)

(Forex =Usd:Kshs=) 115.40

Daughters of Dignity and Destiny

Usd:Kshs

		No	Rate	No of	Budget	
			in	days	Kshs	Usds
			Kshs.			
1	Convene mentoring sensitization and training sessions of ten (10) mentors to be trained on community core values, dignity and destiny					
	Participants communication mobilizations data bundles tokens for 'wi-fi'	10	4,000	1	40,000	\$346.62
2	Reach and mentor ten girls on social and community values, self dignity					
	Support for mentoring 10 girls each. Total girls targeted 10 (10 mentors *10 girls) for three sessions	10	8,082	3	242,460	\$2,101.04
3	Organize training sessions for families on sustainable agriculture, economic independence and entrepreneurship. 10 sessions are targeted	10	1,000	10	100,000	\$866.55
	Sustainable livelihood and financial independence facilitation	10	4,000		40,000	\$346.62
4	Provision of chicken and goat grants of one month; chicken and/or goats to each family; each family to give back for redistribution.					
	One month old chicken grants (two chicks per family- male & female)	10	1,200	1	12,000	\$103.99
	Goat grants (two goats -male & female, per family)	10	20,000		200,000	\$1,733.10
5	Telling the stories- Identify and support young girls and mothers to tell their success stories by documenting/ showcasing					
6	Purchase and distribute mobile gadgets to help the young girls/young mothers write their own success stories	10	20,000	1	200,000	\$1,733.10
7	Issue certificates to appreciate and recognize achievements of girls and families	10	400	1	4,000	\$34.66
	Issue certificates to appreciate and recognize achievements to the mentors	10	400	1	4,000	\$34.66

8	Local Point Community Facilitator - To monitor the project and offer project support	1	16,000	12	192,000	\$1,663.78
	Sub-Totals				1,034,460	\$8,964.12
9	Administration 5%				51,723	\$448.21
	Totals				1,086,183	\$9,412.33

Actuals		Variance	
Kshs	Usds	Kshs	Usds
17,500	\$151.65	22,500	\$194.97
62,217	\$539.14	180,243	\$1,561.90
90,302	\$782.51	9,698	\$84.04
30,550	\$264.73	9,450	\$81.89
0	\$ -	12,000	\$103.99
140,706	\$1,219.29	59,294	\$513.81
24,830	\$215.16	175,170	\$1,517.94
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80,000	\$693.24	112,000	\$970.54
446,105	\$3,865.73	580,355	\$5,029.07
22,305	\$193.29	29,018	\$251.45
468,410	\$4,059.01	609,373	\$5,280.53