

AGRICULTURAL MISSIONS, INC  
 WEST AFRICA INITIATIVE - PROMOTING GENDER RIGHTS  
 WITHIN THE YOUTH IN AGRICULTURE PROGRAM

ITEM DESCRIPTION	TOTAL	GHG	PCUSA	WOC
<b>PERSONNEL</b>	6120	3000	779	2341
<b>ADMIN AND OFFICE</b>	2260	1400	157	703
<b>PROGRAM COSTS</b>				
<i>Gender Violence Prevention</i>				
Training of Trainers Workshop	1450			1450
b) Community Awareness	2540			2540
<i>Girls' School support</i> Supplies	5500			5500
<i>Peer Counselling</i>	2600			2600
<i>Youth Led Food Security</i>				
a) Food prod	2775	1600	475	325
b) Training Farmer Field School	2600	1500	400	300
c) Materials for stores (3)	15270	5300	4600	2305
d) Home vegetable gardening	1550	775	75	0
e) Travel Staff, facilitators	1600	1300	75	0
f) Proj Dir Travel	3600	0	3600	0
f) Monitoring and Eval	5000	2500	750	700
<b>SUBTOTAL</b>	<b>52865</b>	<b>17375</b>	<b>10911</b>	<b>18764</b>
AMI ADMIN@15%	7930	2606	1623	1881
<b>GRAND TOTAL</b>	<b>60795</b>	<b>19981</b>	<b>12534</b>	<b>20645</b>