

National Youth Training Workshops 2020
(Palestine, Jordan, Cairo, Lebanon)

Reporting period start
Reporting period end

Jan-20
Dec-20

Budget Line	Budget (as per proposal)	Actual Expenditure	Difference	Deviation %	Comments
National Youth Training Workshops	\$ 12,000.00	\$ 10,105.63	\$ 1,894.38		
Accommodations, room rentals, travel	\$ 6,000.00	\$ 6,044.06	\$ (44.06)	-1%	
Honoraria/fees for trainers	\$ 3,600.00	\$ 1,684.06	\$ 1,915.94	53%	Several trainers did not take fees as a contribution to the project
Meals/Coffee/tea breaks	\$ 2,400.00	\$ 2,377.50	\$ 22.50	1%	
Total	\$ 12,000.00	\$ 10,105.63	\$ 1,894.38		

Total Budget \$ 12,000.00
Requested/Actual fund received \$ 10,000.00
Actual Expenditures \$ 10,105.63
Difference covered by own contribution \$ 105.63