

Egg production and Climate Change leadership projects  
 Impaphala, United Congregational Church of Southern Africa – South Africa Synod  
 Global Ministries

**Budget for proposal to Week of Compassion, Fall 2019**

**1. AGRICULTURE**

<b>OBJECTIVE</b>	<b>ITEMS</b>	<b>AMOUNT</b>
Agriculture	Chickens	\$ 3,200.00
	Cages/Fencing	\$ 2,000.00
	Feed and multi-vitamins	\$ 1,200.00
	Feed and drink trays	\$ 300.00
	Cleaning Supplies	\$ 200.00
	Tools	\$ 100.00
	Protective Clothing	\$ 300.00
	Egg Trays	\$ 200.00
	Packaging	\$ 500.00
	Rental space	\$ 800.00
	<b>SUBTOTAL</b>	<b>\$ 8,800.00</b>
Education and Youth Development	Capacity buildings workshop materials and event expenses for new youth leadership committee	\$ 1,300.00
	Youth Camp: assistance for accommodations, meals, printing resources, facilitators	\$ 1,700.00
	New and relevant Sunday school materials on climate change and materials for activism	\$ 1,200.00
	<b>SUBTOTAL</b>	<b>\$ 4,200.00</b>
	<b>Total</b>	<b>\$13,000.00</b>
	<i>Amount requested from Week of Compassion</i>	<i>\$10,000.00</i>