

Budget

Educational farm and workshops for orphaned children in Kinshasa Church of Christ in the Congo

I. Activity #1: Educational farm to produce manioc, sweet potatoes, and pineapples

DESIGNATION	Total Costs
Farm preparation of eight acres: trough, stakes, planting	\$3,700
Monitoring and Evaluation	\$1,000
Purchase of young crop starts	\$600
Materials: machetes, hoes, shovels, boots	\$1,500
Transportation	\$500
Administration	\$300
Total	\$7,600

II. Workshops on life and professional projects

N°	DESIGNATION	UNIT	QTY	Price per Unit	Total
1	Renting conference rooms	Days	4	\$200	\$800
2	Conception and adaptation modules		5	\$200	\$1,000
3	Meals for the participants		80	\$10	\$800
4	Materials that will be printed and given to the participants		20	\$25	\$500
5	Teaching materials				\$500

6	Rental equipment to provide for audiovisuals and audio during lessons				\$500
7	Fees for the trainers and teachers				\$2,400
8	Drivers				\$200
9	Administration				\$200
TOTAL					\$6,900
TOTAL PROJECT BUDGET for Educational Farm and Workshops					\$14,500
Funding					
Week of Compassion Sustainable Development Grant					\$12,500
Outside Contributions					\$2,000
Total Funding					\$14,500