

United Church of Christ in the Philippines  
Sinag Kababaihan Project Activity Budget

Project Expenses	Cost	Unit	Frequency	total cost
<b>I. Education and Training</b>				
A. Education				
1. Health				
a. Health and Wellness	\$ 100.00	per seminar	2	\$ 200.00
b. HIV-AIDS	\$ 100.00	per seminar	2	\$ 200.00
c. Common Health Issues for Women	\$ 100.00	per seminar	2	\$ 200.00
2. Gender Awareness and Empowerment	\$ 100.00	per seminar	2	\$ 200.00
3. Spirituality and Recovery				
a. Spirituality Retreat	\$ 600.00	per retreat	2	\$ 1,200.00
b. Youth and Children's Camps	\$ 1,000.00	per camp	2	\$ 2,000.00
c. Neighborhood Bible Studies	\$ 20.00	per week	52	\$ 1,040.00
B. Leadership and Capacity Building				
a. Facilitators Training	\$ 200.00	per training	2	\$ 400.00
b. Training for Change	\$ 200.00	per training	2	\$ 400.00
c. Basic Leadership Training	\$ 200.00	per training	2	\$ 400.00
d. Team Building Process	\$ 300.00	per training	2	\$ 600.00
e. Peer Counseling	\$ 300.00	per training	2	\$ 600.00
C. Livelihood Development				
a. Entrepreneurship and bookkeeping	\$ 40.00	per person	30	\$ 1,200.00
b. Urban gardening	\$ 40.00	per person	20	\$ 800.00
c. Basic sewing and tailoring	\$ 60.00	per person	20	\$ 1,200.00
D. Linkage and Networking				
a. Networking and Linkage	\$ 100.00	per seminar	2	\$ 200.00
b. Basic Diplomacy	\$ 100.00	per seminar	2	\$ 200.00
c. Conflict Resolution	\$ 40.00	per person	10	\$ 400.00
<b>II. Operations and Support</b>				
A. Mobile Counseling and Trauma Center				
a. Volunteer Driver	\$ 8.00	per night	96	\$ 770.00
b. Volunteer Counsellor	\$ 10.00	per night	96	\$ 960.00
c. Snacks and Meals	\$ 10.00	per night	96	\$ 960.00
B. Sanctuary and Care Center				
a. Power	\$ 60.00	per month	12	\$ 720.00
b. Water	\$ 40.00	per month	12	\$ 480.00
c. Phone/Internet	\$ 40.00	per month	12	\$ 480.00
d. Gas and oil	\$ 10.00	per day	96	\$ 960.00
C. Research and Documentation				
a. Data Gathering	\$ 400.00		2	\$ 800.00
b. Publications				
i. Brochure	\$ 100.00	per printing	1	\$ 100.00
ii. Newsletter	\$ 20.00	per issue	12	\$ 240.00
D. Advocacy	\$ 100.00	per month	12	\$ 1,200.00
E. Project Sustainability	\$ 20.00	per month	12	\$ 240.00

F. Project Monitoring and Evaluation	\$ 400.00	per session	3	\$ 1,200.00
G. School Supplies and Christmas Presents	\$ 400.00	per month	4	\$ 1,600.00
H. Sewing Machines	\$ 100.00	per machine	5	\$ 500.00
<b>II Administration</b>				
A. Salaries and Wages	\$ 7,700.00	per year	1	\$ 7,700.00
B. Communications	\$ 40.00	per month	12	\$ 480.00
C. Offices Supplies	\$ 40.00	per month	12	\$ 480.00
<b>Total</b>				<b>\$ 31,310.00</b>