

**Hope for Teens Project of the Christian Council
2020-2021 Budget**

Budget
Skills training program
Seminars on sexual and reproductive health and basic business management skills
Mentorship program for ten selected teenage mothers
Provide starting funds for new income- generating projects

il of Ghana

Activities	Total requested from Week of Compassion
purchase of hand sewing machines	\$ 450.00
purchase of hairdryers	\$ 250.00
purchase of industrial sewing machine	\$ 300.00
Purchase of balloon blower	\$ 100.00
Purchase of hand dryer	\$ 150.00
Purchase of materials for training	\$ 300.00
Program staff	\$ 400.00
Subtotal	\$ 1,950.00
Refreshment (Lunch & Snack) - 80 Participants	\$ 300.00
Venue	\$ 250.00
Transportation	\$ 450.00
Ledgers and notepads for business management participants	\$ 200.00
Speaker	\$ 300.00
Logistics and Organization	\$ 100.00
Fuel & Vehicle Hire	\$ 250.00
Program staff	\$ 400.00
Subtotal	\$ 2,250.00
Venue (2 sessions)	\$ 500.00
Meals (2 sessions X 10 participants x 3 days)	\$ 300.00
Transportation (40 participants X 2 sessions)	\$ 300.00
Facilitator (1 person X 2 sessions)	\$ 200.00
Logistics and Organization (2 sessions)	\$ 100.00
Fuel and driver (2 sessions)	\$ 250.00
Lodging and meals for program staff (3 people X 3 days X 2 session)	\$ 950.00
Program staff	\$ 400.00
Subtotal	\$ 3,000.00
Initial loans to be reinvested into the project	\$ 4,800.00
Subtotal	\$ 4,800.00
GRAND TOTAL	\$ 12,000.00

