

UCCSA - Zimbabwe Synod		
Cattle Project Budget for Week of Compassion		
Global Ministries - Spring 2022		
BUDGET LINES		TOTAL COST USD
BUDGET		
Total cost of the project		US\$ 15,275.00
EXPENDITURES		
Salaries for herdsmen		US\$ 480.00
Transportation		US\$ 320.00
Meals		US\$ 640.00
Operating Costs and Equipment		US\$ 10,185.00
<i>Purchase of cattle: Steers and Heifers (10 for \$500 each)</i>	US\$ 5,000.00	
<i>Transportation of cattle (during purchase)</i>	US\$ 250.00	
<i>Cost of hiring a truck</i>	US\$ 100.00	
<i>Labor costs for the driver</i>	US\$ 75.00	
<i>Cost of feed for 10 cows (150 bags for \$25 each)</i>	US\$ 3,750.00	
<i>Vet Costs, Medication, and Vaccinations</i>	US\$ 60.00	
<i>Vitamin syrup/injections</i>	US\$ 100.00	
<i>Blag leg</i>	US\$ 65.00	
<i>Fly repellent</i>	US\$ 30.00	
<i>Hi-Tet (Long Acting)</i>	US\$ 30.00	
<i>Anti-Abodive</i>	US\$ 100.00	
<i>Clearance fees</i>	US\$ 100.00	
<i>Dipper</i>	US\$ 75.00	
<i>Feeding troughs</i>	US\$ 200.00	
<i>Transportation costs of cattle (during sale)</i>	US\$ 250.00	
Training courses		US\$ 550.00
Contingencies		US\$ 1,700.00
<i>Feed Purchases</i>	US\$ 1,000.00	
<i>Medicines and Vaccines</i>	US\$ 200.00	
<i>Other Provisions</i>	US\$ 500.00	
Management and Financial Audit		US\$ 1,400.00
Total Expenditures		US\$ 15,275.00