

Center for Social Equity and Inclusion
 Budget for Spring 2023 Week of Compassion Sustainable Development Proposal
 Project: Building a Secondary Math Module to Promote Girls' Learning & Leadership

| | Budget Heads | Unit Cost | No of Units | Period |
|-----|--|-----------|-------------|--------|
| 1 | Building Math Module | | | |
| 1.1 | Facilitation and expert support (part-time) | 25000 | 1 | 10 |
| 2 | Training Math Fellows | | | |
| 2.1 | 3 day In-person workshops with Math fellows (WoC request) | 6000 | 15 | 1 |
| 2.2 | Field support visits | 20000 | 2 | 1 |
| 3 | Community Outreach | | | |
| 3.1 | Fellowship for 15 Math fellows for 10 months (WoC request) | 5000 | 15 | 10 |
| 3.3 | Internet - travel- review costs | 3000 | 1 | 10 |
| 4 | Coordination-Monitoring costs | | | |
| 4.1 | Administration | 25000 | 10 | 1 |
| 4.2 | Consumables (WoC request) | 10000 | 10 | 1 |
| | | | | |
| | Total Requested from Week of Compassion | | | |
| | Total Project Budget | | | |

**Remaining project costs will be funded through CSEI budgeted funds through funds Learning and Leadership project*

| Total Costs | Total cost |
|----------------|---------------------|
| INR | USD |
| 250000 | \$ 3,000.00 |
| 90000 | \$ 1,080.00 |
| 40000 | \$ 480.00 |
| 750000 | \$ 9,000.00 |
| 30000 | \$ 360.00 |
| 250000 | \$ 3,000.00 |
| 100000 | \$ 1,200.00 |
| | \$ 11,280.00 |
| 1510000 | \$ 18,120.00 |

raised generally for the Girls