

**SEPRODDIA of the Church of Christ in Congo**

<b>Project Title</b>	<b>Social Integration and Prevention of Rec</b>
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**BUDGET**

Activity	Price per month	Duration (Month)
<b>100 children (boys and girls 12-17 years old) in prison</b>		
Counseling for 100 Young Men and Women (3 times/week)	\$800.00	6

**Total section 1**

<b>Literacy workshops for 40 children (boys and girls 12-17 years old) in prison</b>		
Education Fee	\$300.00	6
Literacy Kits	\$2,000.00	1
Materials and Supplies	\$500.00	1

**Total section 2**

<b>Vocational painting course for 40 children after release from prison</b>		
Materials and Supplies	\$5,000.00	1
Trainer Fee	\$200.00	6
Coordinator Fee (Consultants)	\$400.00	6
Rent	\$400.00	6
Meals for Learners	\$200.00	6
Transport & Communication	\$40.00	6

**Total section 3**

<b>Counseling of 100 children after release from prison</b>		
Counseling for 100 Young Men and Women (3 times/week)	\$800.00	6

**Total section 4**

<b>Work for graudates of vocational training program -- Painting interiors of the SHA</b>		
Painting Materials and Designer Fee	\$8,578.00	1
Workforce	\$2,850.00	1
Supervisor	\$200.00	1
Transport	\$100.00	1

**Total section 5**

<b>Administration Fees</b>		
Salary and fees	\$500.00	6

**TOTAL BUDGET**

**Funding**

United Evangelical Mission (UEM)
Week of Compassion

United Church of Canada

Individualism for Adolescents

Amount
\$4,800.00
<b>\$4,800.00</b>
\$1,800.00
\$2,000.00
\$500.00
<b>\$4,300.00</b>
\$5,000.00
\$1,200.00
\$2,400.00
\$2,400.00
\$1,200.00
\$240.00
<b>\$12,440.00</b>
\$1,800.00
<b>\$4,800.00</b>
<b>UMBA office building</b>
\$8,578.00
\$2,850.00
\$200.00
\$100.00
\$11,728.00
\$3,000.00
<b>\$41,068.00</b>
\$17,300.00
\$12,000.00

\$11,768.00