

YWCA of Palestine
Improving the Psychological Well-Being of Children in the Jalazone Refugee Camp
Project Budget for the 2023-2024 School Year

	Activity	Unit	\$ Rate
1	Counseling sessions for Children		
1.1	Psychologist	Session	22
1.2	Stationary for sessions	Set	5
2	Capacity Building for KG Teachers		
2.1	Expert in teaching methodologies	Days	270
2.2	Refreshment for participants	One refreshment	2
3	Counseling sessions for parents		
3.1	Counseling for students' parents	Hour	22
3.2	Refreshment for participants	Participant	2
4	Christmas Party for Children	Child	23
5	Administrative expenses		
5.1	(20%) Coordinator	Month	1,500
	Equipment for classrooms	Equipment	5000
	Indirect expenses - i.e. bank fees		
	Total		

of Units #	%	Total USD
45	100%	\$ 990.00
80	100%	\$ 400.00
3	100%	\$ 810.00
40	100%	\$ 80.00
6	100%	\$ 132.00
40	100%	\$ 80.00
80	100%	\$ 1,840.00
7	20%	\$ 2,100.00
1	100%	\$ 5,000.00
		\$ 1,068.00
		\$12,500.00