

AGRICULTURAL MISSIONS, INC
WEST AFRICA INITIATIVE - PROMOTING GENDER RIGHTS
WITHIN THE YOUTH IN AGRICULTURE PROGRAM
2023 BUDGET

	TOTAL	GHG	WOC	
PERSONNEL	9085	8300	785	
ADMIN AND OFFICE	2800	2450	300	
PROGRAM COSTS				
<i>Gender Violence Prevention</i>				
a) Training of Trainers Workshop	0	0	0	
b) Community Awareness	500	0	500	
<i>Girls' School support</i> Supplies	18000	0	18000	
<i>Peer Counselling</i>	500	0	500	
<i>Youth Led Food Security</i>				
a) Food prod	2900	2600	300	
b) Training Farmer Field School	2200	1950	250	
c) Materials for stores (3)	18200	18200	0	
d) Home vegetable gardening	1400	1200	200	
e) Travel Staff, facilitators	2300	2000	300	
f) Proj Dir Travel	0	0	0	
f) Monitoring and Eval	3000	2600	400	
<i>Board Meetings</i>	2900	2300	600	
SUBTOTAL	63785	41600	22135	
AMI ADMIN@15%	9550	6240	3320	
GRAND TOTAL	73335	47840	25455	
REQUESTED	73335	47480	22500	
SOURCES	GHG	WOC	OTHER*	TOTAL
	47840	22500	2995	73335
STATUS	Received	Request	Received	
	*Local group contributions; Individuals			